

**Grantee: Missouri**

**Grant: B-08-DI-29-0001**

**July 1, 2017 thru September 30, 2017 Performance Report**

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**Grant Number:**

B-08-DI-29-0001

**Obligation Date:**

11/30/2009

**Award Date:****Grantee Name:**

Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$97,605,490.00

**Grant Status:**

Active

**QPR Contact:**

Kaitlyn Thomas

**LOCCS Authorized Amount:**

\$97,605,490.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$97,605,490.00

## Disasters:

### Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

## Narratives

### Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, c

### Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



## Recovery Needs:

### Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900  
Schuyler County - Replacement of 3 small bridges 97,560  
Montgomery County - Hwy 19 railroad overpass 2,250,000  
Eminence - water system improvements 487,500  
Morgan County - Bridge replacements - Meadowbrook Rd 200,000  
Nodaway County - Bridge 686 replacement 272,097  
Savannah - Main Street Culvert 245,658  
Scotland County - (5) Bridge Replacements 585,365  
Macon County - Walnut Creek Twp bridge rep. 400,000  
Taney County - Boys' Camp Road improvements 243,900  
Dixon - Roadway Improvements 24,390  
Maryville - 16th Street improvements 365,853  
St. Louis County- Wellston Child Development Center 2,000,000  
New Madrid County- Economic Development Loan 2,500,000  
St. Louis County- Planning 1,000,000  
Mexico - infrastructure loan 4,000,000  
Ste. Genevieve County - port authority improvements - 2,207,356  
Jefferson City - demolition of blighted structures - 2,136,100  
Perryville - industrial infrastructure improvements - 674,655  
Houston - public infrastructure improvements - 695,100  
Lake Ozark - roadway construction/improvement - 4,000,000  
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

## Recovery Needs:

; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.



2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)  
 DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)  
 DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)  
 DR-1760 (Barry, Jasper, and Newton)  
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)  
 DR-1809 (Adair, Audrain)

**Recovery Needs:**

, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,025,656.26
<b>Total Budget</b>	\$300,000.00	\$91,025,656.26
<b>Total Obligated</b>	\$330,300.00	\$91,025,656.26
<b>Total Funds Drawdown</b>	\$1,685,573.25	\$85,510,776.93
<b>Program Funds Drawdown</b>	\$1,685,573.25	\$85,510,776.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,630,268.22	\$85,000,930.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$2,343,847.36

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		66.16%
<b>Overall Benefit Percentage (Actual)</b>		65.03%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,343,847.36
<b>Limit on Public Services</b>	\$14,640,823.50	\$4,221,223.33
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$6,876,008.90
<b>Limit on State Admin</b>	\$4,880,274.50	\$3,629,703.57
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$327,737.00

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$10,931,814.88	\$11,116,282.60



## Progress Toward National Objective Targets

### National Objective

Low/Mod

Target	Actual
\$48,802,745.00	\$55,058,427.92

### Overall Progress Narrative:

Mexico 08-DI-01: Project Closed

New Madrid County 08-DI-02: Project closed

St. Louis County 08-DI-03:86% expended with \$856,558.56spent to date. St. Louis Export Plan. St. Louis Foreign Direct Investment Plan. In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and FDI plans. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the development of a foreign direct investment (FDI) plan is 100% done (a written report has been completed). Currently, efforts are underway to distribute both export and FDI plans among St. Louis' business and civic leaders, and to generate awareness of each plans' findings and strategies.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Project Closed

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: Wastewater Collection: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor. Water Distribution: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor. Administration: 2% or \$606.30 of funds have been drawn on this activity. Payrolls for contractor and subcontractors have been reviewed and approved. Grant administrator has not requested any funds at this time. Fish Haven Estates, Phase II, is under construction. The September 13, 2017, inspection report by architect indicates good progress is being made. Architect states that Pay Request #14 dated 9-13-17 from contractor represents 78.91% construction completion. The concrete curbs and gutters were underway and 85% done and gravel subgrade for the parking lot is in place. Appears that exterior items will be done before bad weather. Building exterior has only a few items to do. Most of the work to be done is interior work. A representative of the developer, Deb Giffin, stated today that they have 25 names on the two bedroom waitlist and 16 names on the three bedroom waitlist. A monitoring visit has been set for October 19th at the City. However, the project cannot be officially closed out until the apartments are complete and income information is furnished by the developer's management company.

St. Louis Co- Nel Center 08-DI-102: Project closed 7/18/17

Slater 08-DI-103: All 6 houses are complete. We are accepting bids for the removal of a tree in the backyard of the home on Grant in Marshall. Each house has 3 clients for a total of 18. Once the tree is removed, we will be ready to close-out the CDBG Grant.

St. Louis Regional Chamber (Launchcode) 08-DI-104: Over the past quarter, LaunchCode has placed 44 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 44, 11 other candidates were omitted due to their place of employment and/or residence being outside the state of MO. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. More notably, 55% of LaunchCode's St. Louis placements over the past quarter came from low-to-moderate income homes. We expect this strong



performance to continue in the 4th quarter as LaunchCode's partnership with the National Geospatial-Intelligence Agency begins (there have been 6 LaunchCoders hired into permanent jobs with NGA already — these have start dates in the 4th week of October).

A good example of a LaunchCoder's hard work is Nastaran Fatemi whose journey to a coding job started with LaunchCode's mentorship program in 2016. Over the course of her mentorship period with LaunchCode, Nastaran was able to complete a substantial coding project which she then went on to showcase to potential employers. After an unsuccessful stint at Graybar, Nastaran was finally able to secure a permanent job with Enterprise where she was re-placed as an apprentice in May 2017.

Taney County 08-DI-105: Project Closed

Cortex 08-DI-106: The acquisition of the site has been completed. Demolition and abatement have been completed. Facility Construction has been completed. Administration is 99% complete. Working to complete documentation of compliance with environmental condition and labor standards compliance.

SLATE 08-DI-107: Project Closed

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: Northwest Missouri RCOG has completed its regional inventory of events and gathering spaces activity and completed 50% of the county road assessment activities. Mark Twain RCOG developed interactive GIS maps of all low water crossings within their region and alternative road routes when low water crossings are flooded. The mapping is being made available to counties, school districts and emergency operation agencies. And MACOG continues its administration and management of the grant project.

Pulaski County 08-DI-11: Project Closed 7/17/17

Land Clearance for Redevelopment Authority (LCRA) of the City of St. Louis is working with Drury Development on the reopening and new construction of Lucas Avenue between 3rd Street and 2nd Street in Laclede's Landing. The purpose of this project is to eliminate slum and blight by providing better vehicular and pedestrian access to Laclede's Landing from downtown St. Louis. Several meetings have taken place including one with a potential civil engineering firm that may be contracted to do the surveying and engineering design work for the project. Any such design work will be paid using private funds and will not seek funding from this grant award.

Discussions are ongoing with Drury for the construction of the street improvements with the City of St. Louis's administration. It is expected that an agreement can be reached in October with design to be in 4th quarter of 2017. Construction should begin 1st quarter 2018 and be completed in early 2nd quarter 2018.

Central Region Workforce Investment Board Inc. 08-DI-111: Two heavy equipment simulators were procured and installed in the Booneville Correction Facility. The purpose of the simulators is to offer training and continuing education for future job placement of released inmates. Income surveys were acquired from all users of the simulator program, which put LMI at 87.9 %.

T-REX Technology Entrep Center 08-DI-112: Technology Entrepreneur Center is awaiting final approval from the State of Missouri authorizing the use of funds awarded under this grant, so no activity can be reported for this past quarter.

Green Hills RPC 08-DI-113:

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Project Closed

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Project Closed 3/8/2017

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28: Transitioned Health Information Technology to Health Information Management. This ongoing initiative allows for the expansion of career pathway options to include: Health Information Technology; Advanced Billing and Coding – ICD 10; Medical Assisting (Certified

Registered Medical Assistant). This program approved modification by Missouri Department of Education June 2017; Seeks to and is in the process of expanding practicum sites and employer collaborations; Expand to additional/new course work to be offered in an online format. Note: These programs are offered in alignment with industry accrediting entity – CAHIM

License Practical Nursing (LPN) and Associate Degree in Nursing (ADN) programs - New and ongoing initiatives include: Review and upgrade curriculum (including the use of technology as needed) based on feedback from employer partners, professional accrediting bodies. Cohort of LPN student – New Cohort started January 2017. Continue to work with Allied Health Programs to introduce options/opportunities for students wishing to pursue additional/advancement within the Healthcare Career Pathway. Conducted employer and industry representative site visits to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Moved ADN admission from once a year to twice a year (August/January) beginning Fall 2017. This will allow for additional opportunities for individuals to bridge from LPN to ADN.

Occupational Therapy Assistant (OTA) Program. New and ongoing initiatives include: Increase clinical experience and job opportunities within nontraditional work environments. Due to the success of this initiative, this concept is being explored as an option for its potential to expand to work environments not traditionally using OTAs. The success of this will assist with both placements and clinical options for participants. Sample partners include Senior & Company and Strictly Pediatrics. Conducted employer/community meetings to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Resulting in the development of an OTA Statistics course and complete redesign of the OTA curriculum. Planned implementation Fall 2017. Moved OTA admission from once a year to twice a year (August/January) beginning Fall 2017. This change will allow SCC to expand capacity. On-going work is being conducted to determine specific timelines for program expansions and expanded program offerings. Pursuing collaborations and even possible program integration with K-12 partners to create and expand Healthcare pathway programs with students emerging from High School. Discussion continues with industry professionals and employer partners to determine what additional industry training, certification and credentials should be considered as part of the programming offerings within the SCC Nursing and Allied Health initiatives. Meetings continue with accrediting and state organizations, faculty, partner educational providers as well as employer partners to develop and/or align program offerings and specific workforce needs. Also included in employer partner conversations are opportunities to build strategic collaborations, which will allow employers to offer career pathway opportunities to the existing employees. Looking at emerging technology opportunities to provide those interested in a Healthcare pathway better access and opportunities for success.

The healthcare industry is currently being impacted from several areas to include but not be limited to funding changes, professional skills changes and the further integration of technology into various levels of the industry. Therefore, it is critical for SCC to continue to explore new and align existing programs to address identified needs in a timely manner.

St. Francois County – 08-DI-29: Project Closed  
St. Louis City – 0-DI30 Project Closed 5/2/17  
Perryville 08-DI-31: Project closed  
Belton 08-DI-32: Project closed  
Moberly 08-DI-33: Project closed  
Harrisonville 08-DI-34: Project closed.  
Eldon 08-DI-36: Project closed  
Crawford County 08-DI-37: Project Closed  
St. Louis 08-DI-38: Project Closed  
Brashear 08-DI-39: Project Closed  
St. Louis 08-DI-40: Project closed  
Osage County 08-DI-42: Project Closed  
Pulaski County 08-DI-43: Project Closed  
St. Louis County 08-DI-44: Project Closed  
Bellefontaine Neighbors 08-DI-45: Project Closed  
Houston 08-DI-46: Project Closed  
Lake Ozark 08-DI-47: Project Closed  
Cuba 08-DI-48: Project Closed  
Pettis County 08-DI-49: Project Closed  
Canton 08-DI-50: Project Closed  
Platte County 08-DI-51: Cancelled



Audrain 08-DI-52: Project closed  
 Buchanan County 08-DI-53: Project closed  
 Butler County 08-DI-54:Project Closed.  
 Callaway County 08-DI-55:Project Closed  
 Cedar County 08-DI-56: Project Closed  
 Greene County 08-DI-57: Project Closed  
 Grundy County 08-DI-58: Project Closed  
 Howell County 08-DI-59: Project Closed  
 Jasper County 08-DI-60: Project Closed  
 Johnson County 08-DI-61:Project Closed  
 Laclede County 08-DI-62: Project Closed  
 Nodaway County 08-DI-63: Project Closed  
 Perry County 08-DI-64: Project Closed  
 Phelps County 08-DI-65: Project Closed  
 Platte County 08-DI-66: Project Closed  
 Scotland County 08-DI-67: Project Closed  
 Stoddard County 08-DI-68: Project Closed  
 Warren County 08-DI-69: Project Closed  
 Marble Hill 08-DI-70: Project closed  
 La Grange 08-DI-71: Project closed  
 Hannibal 08-DI-72: The project closed  
 Jefferson City 08-DI-73: Project closed  
 Ferguson 08-DI-74: Request for extension of project submitted and approved-With the passage and collection of the City's Economic Development Sales Tax, we now have the funds to provide the City's match to the grant.  
 Notice to owners and solicitation of appraisals complete- We sent the owners a new request to participate; as of this date, 6 of the 7 property owners have agreed to do so. A revised request for bids from appraisers was distributed to prior bidders (the appraiser used for Phase 1 retired), as well as a selection of residential appraisal companies from the approved list from the Missouri Division of Professional Registration.  
 Poplar Bluff 08-DI-75: University City 08-DI-76: Project Closed  
 Pettis County 08-DI-77: Project Closed  
 St. Louis 08-DI-78: Streetscape Improvements-SBC Contracting started construction on the sidewalks and curbs on August 30, 2017 and is expected to finish by early October. Upon completion, the Street Department is expected to start and finish the milling and paving work by mid-October. All construction is expected to be completed by the end of the 4thQuarter. In the 4thQuarter, CDA will submit a Request for Contract Amendment to revise the budget from Housing Rehabilitation (\$500,000) to Sidewalks (\$400,000) and Streets (\$100,000).  
 Cumulative Percent of Activity Funds Drawn: 0%  
 Cumulative Percent of Activity Funds Expended: 0%  
 HSTCC 08-DI-79: Project closed  
 Economic Security Corporation 08-DI-80: Project Closed  
 Joplin 08-DI-81: Project cancelled  
 Neighborhood Life House 08-DI-82:Community Facility-The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. See following notes regarding the remaining CDBG funding. It will used to purchase clean topsoil to cover it 100% Complete.  
 Administration-The close out monitoring was held on September 13thwith continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. It has been discovered that the area in Mineral Park where playground equipment was installed was not tested for soil contaminants originally, and was tested recently and found to have levels of lead that exceeded the minimal exposure standards. The city will be using the remainder of the funds remaining, with CDBG's permission, to purchase clean top soil to cover the .7 acre tract that has been determined to be contaminated. 75% Complete.  
 Duquesne: 08-DI-83: Rehabilitation of residential structures-The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete  
 Reconstruction of residential structures-All Construction activities are complete on all units funded by this project. 100% Complete.  
 Demolition-All demolitions were complete by the end of the quarter. 100% Complete.  
 Asbestos Inspection-There will be no need for asbestos inspections for the project. 100% Complete.



Other Professional Services-There were no other professional services this quarter. 100% Complete.

Rehab/Demolition Inspection-There were no demolition inspections this quarter. 100% Complete.

Audit-Currently working on scheduling closeout monitoring. 0% Complete.

Administration-The HSTCC has is currently working with the City of Duquesne and CDBG on closeout monitoring to complete the closeout of this project. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: Streetscape: 74% with \$1,578,818.57 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the rainingardens, ramps, and walks with concrete and pavers, benches, bike racks,and bus enclosure havingbeen installd. While all the landscaping has been installed, there were some issues. Some trees, plants, and sod plantings are being replaced. Engineering Design: 98% complete with \$333,064.23 spent to date. Design and engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration. Engineering Inspection/ Construction Inspection: 54% complete with \$77,995.86 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 72%. An administrative charge of \$52,719.26 has been made to the grant. Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: New cohort was created for the 2017-18 school year with upcoming 11th and 12th grade students, who met the criteria. Seventeen students were accepted into the cohort, five seniors & 12 new juniors were accepted. All students in the HPA program were placed in college classes for college credit, college classes varied from Medical Terminology to Anatomy & Physiology. The HPA program, at no cost to the students, covers all college tuition and textbooks. The 2017-18 cohort were enrolled in 112 college credits. The seniors were enrolled in 50 college credits, with an average of 10 college credits per senior for the fall semester. The juniors were enrolled in 62 college credits, average college credits for each junior student in the cohort this semester was 5.0. Students enrolled in medical internships worked on mastering vocabulary and terminology in the medical field. HPA student were placed at medical sites based on their career goals and their fields of interest. The internship sites included local hospitals Mercy and Cox. Students were placed into internship sites where they will earn 4.0 of college credit and .5 high school credit for successful completion of their internship. The start of the 2017 school year, all participants in the cohort participated in team building activities at Leadership Ranch with Middle College staff. The goal was to assist students with developing rapport with staff & fellow students, facilitate team building, develop personal leadership skills, and build personal self-confidence. All 11th grade students enrolled in the HPA cohort went on a tour of a local hospital where they explored various medical professions including radiology, emergency room, nursing, physical therapy, and medical transportation. Hospital Human Resource staff worked with the students about professionalism and employability skills (i.e. how to write a resume', how to conduct yourself in an interview, and how to aply for a medical internsip). &nbsp;The HPA Counselor held a meeting for students and parents, information shared about how to fill out a FAFSA, search for scholarships, attend an upcoming local college fair, ACT dates were presented, and dates for FAFSA assistance made available. HPA Counselor held FAFSA Frenzy to assist parent with filling out a FAFSA. All 12th grade HPA students were placed in an academic advisory group with HPA counselor. All 11th grade HPA students were place in an academic advisory group with the head science instructor at the Middle College. All incoming HPA students were enrolled in an upcoming CPR class (a requirement for medical internships). HPA counselor set up a tour of a local post-high school medial program, HPA students were invited to tour a local medical college. The tour will be held later in the month of October. All 12th grade HPA students went on a tour of a local university and went off-campus out- of- town to visit a 4-year college located outside of the Springfield area, to learn about is various collegiate programs.

Recruitment/Evaluation/Selection of students for next program cohort. HPA counselor completed and submitted an Innovation Campus Survey. The Campus Survey addressed the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA). Middle College counselor visited local high school programs from sending schools discussing Middle College and its programs. HPA Counselor assisted with presenting to a local high school about the HPA program to a

group of 10th graders interested in attending the Middle College and other OTC programs. The HPA counselor led students in a tour of the OTC campus, its medical programs, and explained to potential students what the HPA program is. HPA counselor developed and continues to supervise the medical internship program for seniors, during the fall semester. Students will have the opportunity to complete a medical internship each semester, once they have completed the requirements of the internship sites.

Administration: Set up activities for cohort to participate in: Leadership Ranch, college tour, medical tour of local hospital, and scheduled tour of a medical college. HPA counselor completed and submitted an Innovation Campus Survey. The Campus Survey addressed the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA). Approval for HPA counselor to be the school supervisor of Medical Internships. Conducted interviews with potential students. Held student/parent orientations to discuss FAFSA and post-secondary planning. CPR Certification classes were set up for incoming and participating students in HPA. All students must be CPR Certified before participation in medical internships. Administration approved and set up tours a local university and an out-of-town college.

Jefferson City Area Chamber 08-DI-88: CMIC has 6 students enrolled in program.

The Central Missouri Innovation Campus Program has enrolled 6 students (Anderson, Green, Knuth, Long, Sam and Stith).

Degrees Offered by our 2 Participating Colleges:

Lincoln University –Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User System and Support, Networking, eb Development/p>

State Technical College of Missouri –Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option

Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools

Business Partners: Central Banccompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: This project is currently in closeout and is not accepting new participants. Provide support for eligible participants seeking Bachelor's Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program. As of May 17, 2017, \$34,141.00 in job training and \$1,707.05 in administration has been expended under this grant. The Missouri Department of Economic Development requested documentation of all expenditures for which reimbursement has not been requested from DED, and incurred (committed) costs for which there will be an obligated expenditure. Only costs for students/trainees already enrolled by 5/17/17 and authorized for reimbursement in the program will be eligible. New trainees/students will not be accepted after 5/17/17. Our currently obligated and committed costs are: \$15,359.20 in job training and \$767.96 in administration. The \$900,499.80 remaining in job training and the \$47,524.99 remaining in administration have been de-obligated. RFF's were submitted to draw down the obligated/committed costs. Payment was received for the RFF's. As previously indicated we are in closeout the remaining/obligated students are working through their programs of study.

St. Joseph Metro Chamber 08-DI-91: Report: QPR3-2017 — The Buchanan County Degree Attainment Initiative has 26 active participants remaining in the grant and progressing toward graduation after funds were de-obligated in June 2017. Thirty-nine of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation.

The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. Of the 74 funded participants, to date 39 have obtained a degree (37 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Thus, the BCDAI has positively impacted the community, and will continue to do so as the remaining participants complete their training and are promoted. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAI grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided

coursework students completing degree programs. The St. Joseph Chamber of Commerce and Missouri Western State University's Western Institute continue in partnership to manage the final phase of funding of the BCDAI for the 26 active recipients who will attain degrees in future semesters. Approved Industry Partners as of 09/30/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, Herzog Contracting Company, and the Missouri Veteran's Home in Cameron, MO. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

Joplin Chamber 08-DI-92: The Innovation Campus program is a wonderful opportunity for Joplin High School students to jump start their college education while building confidence they can succeed at the college level. This year fifty-five (55) students are participating in the Joplin High School program (23 seniors and 32 juniors). Three Innovation Campus juniors are attempting to graduate high school with their Associate of Arts Degree through Crowder College. Five Innovation Campus students attended Missouri Southern State University and/or Crowder College for the 2017 summer school sessions and earned 18 college credit hours. The first semester of the current school year Innovation Campus students are enrolled in a total of 317 college credit hours through dual credit and/or on-line classes.

Seniors will attend a college and career fair on October 4, 2017 on the Missouri Southern State University campus. This is an opportunity for Innovation Campus students to visit with college representatives from many colleges in one setting and ask questions. On October 26, 2017 a financial aid advisor from The Educational Opportunity Center will present a financial aid (FAFSA) workshop to students and parents. Because the Innovation grant funding is being discontinued by the state it is more important than ever for students and parents understand the financial aid system.

The Class of 2019 has 32 students enrolled in the Innovation Campus program. As juniors they are following the college to career readiness focus of the high school and exploring career choices and soft skills required for success in the work place using Missouri Connections. In the spring they will have the opportunity to attend a mini college and career fair on the Joplin High School campus.

Johnson County ED 08-DI-93: Job training: The UCM Innovation Campus continued to provide job training to a total of 91 students. During the quarter, there was a loss of 5 students. At the end of the 3rd quarter 2017, 58 of the 91 students had advanced in the program and were also gaining on the job work experience at 25 different business & education partners. One new business partner was added during the quarter for a total of 44 business & education partners. 6% of the activity has been completed.

Admin: During the 3rd quarter, the administration completed the QPR report for period ending 9/30/2017, submitted two Request for Funds

Cape Girardeau Development Foundation 08-DI-94: Job Training Public Service #24: 59% drawn to date. No activity this quarter because program has ended.

Job Training Job Creation: 99.8% drawn to date. No activity this quarter because program has ended. Administration: 97.8% drawn to date. Foundation will schedule a close-out monitoring of the project with DED Field Rep James Figueroa-Robnett Jr. Remaining CDBG grant funds will be deobligated back to DED.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC - Fifteen Seniors received college credit in required mathematics courses prior to graduation. Students are now able to earn their Life Science Laboratory Certificate through an agreement with ST I-CC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Pattonville School District Innovative School Program: 25 students remain in their program. 16 students are Low Income and 9 are Mod. Students will pursue STEM related course work in classes related to pharmacy tech certification CNA nursing certification, and IT certifications. Twelve students have become certified pharmacy technicians. One hundred and five students have participated in the program to date. Network for Strong Communities (NSC): Capacity building workshops for non-profits in Promise Zone. Eighty non-profits have participated in the workshops. NSC sponsored a capacity building conference of 90 participants.

Promise Zone Catalyst: The Partnership contracted with a Ms. Jessica Payne in June 2017 to perform the duties of the catalyst job. She has reviewed the economic and community development initiatives of the residents of the zone and will work in partnership with the Forward Through Ferguson organization.

Bi-State Development Agency 08-DI-97: With the grant being in its last year, there will be no new

students enrolled in the program. There were 8 students projected to returning for the 17-18 students. Of the initial 8 students, 3 returned. There are 5 unforeseen returning students in the program. There are now a total of 8 returning students. An additional enrollment period will take place in December, 2017. Additional returning students will be enrolled at this time. SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure course sequencing for dual enrollment students are accurate.

St. Louis Small Business Empowerment Center 08-DI-98: During this quarter the Innovation Campus programs at North and South County Tech, and Jennings launched the first semester of the 2017-2018 academic year. The Ferguson-Florissant sight was closed since none of the participating students were income eligible. This is the final close out year of the program and as a result only students who successfully completed the 2016-2017 academic year are enrolled in this year's program. At the end of the quarter we can report the following enrollment levels:

At North County Tech, 5 who meet program income guidelines. At North Tech, students continued to progress through each of their chosen technical programs.

Precision Machining. The students in precision machining are preparing for their NIMS Certification Tests. Both juniors and seniors are working towards NIMS certification. In addition to NIMS, seniors are preparing to start their senior projects. Precision Machining students have also recently completed a field trip to St. Louis Community College to tour their precision machining and advanced manufacturing programs. Welding students are actively working towards their AWS (American Welding Society) credentials as well beginning to prepare for spring welding competitions. The Welding students have also completed safety training through S/P2.

At Jennings 3 enrollees, all of whom are income eligible. There are eight students participating in the program, including three continuing participants from 2016-2017. The current students have read through the entire book, One Trade, Many Careers. We are currently in Project Book 1. All of the students successfully completed the tote box. They now have the option to build one of three projects. Some are building birdhouses, others are building a saw-key holder. At least one of the students is building a coat hanger. We have assisted the Robotics Club by constructing two new robotics tables. Our class volunteered to move four picnic tables to a more favorable location for the homecoming festivities. We have an opportunity to build new shelves for the food pantry at JETS. The first field trip of this school year was to the Carpenter's Joint Apprenticeship School. Mr. Henry Johnson was a wonderful host. Our second trip was to the Missouri Manufacturer's Association. Both trips were fruitful. We have two upcoming trips this month. The first one is to the MO DOT Career Day that will be held at Alberici's previous headquarters on Kienlen. The second is to Icon Mechanicals yard in Granite City. The students are very enthusiastic about their prospects for employment.

At South County Tech 6 enrollees who are income eligible. At South Tech, the returning students continued to progress through each of their chosen technical programs.

In Electronics and Robotics, Seniors are currently working towards their fourth International Society of Certified Electrical Technicians) certification test and actively preparing for FIRST Robotics. Precision Machining, The students in precision machining are preparing for their NIMS Certification Tests. Both juniors and seniors are working towards NIMS certification. In addition to NIMS, seniors are preparing to start their senior projects. Precision Machining students have also recently completed a field trip to Ranken Technical College. Welding, Welding students are actively working towards their AWS (American Welding Society) credentials as well beginning to prepare for spring welding competitions. The Welding students have also completed safety training through S/P2.

At Ferguson-Florissant none of the Junior students from the 2016—2017 academic year who met program low income eligibility requirements returned to the program. As a result they have withdrawn from the program.

WGU 08-DI-99:

# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$64,851.07	\$1,000,000.00	\$845,909.33
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$231,949.05	\$1,167,537.00	\$985,030.01
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$113,181.11	\$547,705.00	\$425,900.59
2008-DI-104, St. Louis Regional Chamber	\$222,415.36	\$2,132,500.00	\$1,967,657.19
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$42,656.00	\$558,192.00	\$152,188.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$195,655.52	\$205,500.00	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$0.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$0.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56



2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$783,704.19
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00



2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$498,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$526,002.98	\$3,000,000.00	\$2,046,042.96
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$109,509.87	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$70,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$16,127.16	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$5,774.11	\$441,188.10	\$303,188.66
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$315.00	\$878,739.31	\$116,627.02
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$280,722.58
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$65,830.85	\$383,514.60	\$315,018.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$20,475.00	\$169,890.00	\$140,700.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$70,830.17	\$2,315,137.00	\$2,151,221.55



## Activities

**Project # / Title:** 2008-DI-03 / St. Louis County (planning) 2008-DI-03

**Grantee Activity Number:** DI-2STLC01  
**Activity Title:** St. Louis County 2008-DI-03

**Activity Category:**

Planning

**Project Number:**

2008-DI-03

**Projected Start Date:**

12/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County (planning) 2008-DI-03

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$64,851.07	\$845,909.33
<b>Program Funds Drawdown</b>	\$64,851.07	\$845,909.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,649.23	\$776,707.49
St. Louis County	\$10,649.23	\$776,707.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

**Location Description:**

**Activity Progress Narrative:**



86% expended with \$856,558.56 spent to date.

- St. Louis Export Plan.
- St. Louis Foreign Direct Investment Plan.

In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe.

In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative (GCI), a program to support cities in their development of export and FDI plans. Research is complete towards understanding the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the development of a foreign direct investment (FDI) plan is 100% done (a written report has been completed). Currently, efforts are underway to distribute both export and FDI plans among St. Louis' business and civic leaders, and to generate awareness of each plans' findings and strategies.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-04 / City of Dixon 2008-DI-04**

**Grantee Activity Number: DI-DIX20**

**Activity Title: Dixon 2008-DI-04**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-04

**Projected Start Date:**

01/27/2010

**Activity Status:**

Completed

**Project Title:**

City of Dixon 2008-DI-04

**Projected End Date:**

02/21/2014



**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

02/21/2014

**Responsible Organization:**

City of Dixon

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,329.49
<b>Total Budget</b>	\$0.00	\$7,329.49
<b>Total Obligated</b>	\$0.00	\$7,329.49
<b>Total Funds Drawdown</b>	\$0.00	\$7,329.49
<b>Program Funds Drawdown</b>	\$0.00	\$7,329.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,329.49
City of Dixon	\$0.00	\$7,329.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

**Location Description:**

Roadway leading to the Spruce Street lift station located in the City of Dixon

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	470	470/470

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 2008-DI-08 / Montgomery County 2008-DI-08

**Grantee Activity Number:** DI-MON19

**Activity Title:** Montgomery County 2008-DI-08

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

2008-DI-08

**Project Title:**

Montgomery County 2008-DI-08

**Projected Start Date:**

01/27/2010

**Projected End Date:**

03/29/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

03/29/2017

**National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery County

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,195,122.00
<b>Total Budget</b>	\$0.00	\$2,195,122.00
<b>Total Obligated</b>	\$0.00	\$2,195,122.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,195,122.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,195,122.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,195,122.00
Montgomery County	\$0.00	\$2,195,122.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.



### Location Description:

Highway 19 overpass at the railroad located in Montgomery County.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2008-DI-101 / city of Lake Ozark 2008-DI-101

**Grantee Activity Number:** DI-H-LOZ

**Activity Title:** Lake Ozark - Fish Haven ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

2008-DI-101

**Projected Start Date:**

03/19/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

city of Lake Ozark 2008-DI-101

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake Ozark



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,139,800.00
<b>Total Budget</b>	\$30,300.00	\$1,139,800.00
<b>Total Obligated</b>	\$30,300.00	\$1,139,800.00
<b>Total Funds Drawdown</b>	\$231,949.05	\$984,423.71
<b>Program Funds Drawdown</b>	\$231,949.05	\$984,423.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$673,328.16	\$984,423.71
Lake Ozark	\$673,328.16	\$984,423.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

### Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

### Activity Progress Narrative:

Wastewater Collection: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor.

Water Distribution: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor. Administration: 2% or \$606.30 of funds have been drawn on this activity. Payrolls for contractor and subcontractors have been reviewed and approved. Grant administrator has not requested any funds at this time.

Fish Haven Estates, Phase II, is under construction. The September 13, 2017, inspection report by architect indicates good progress is being made. Architect states that Pay Request #14 dated 9-13-17 from contractor represents 78.91% construction completion. The concrete curbs and gutters were underway and 85% done and gravel subgrade for the parking lot is in place. Appears that exterior items will be done before bad weather. Building exterior has only a few items to do. Most of the work to be done is interior work. A representative of the developer, Deb Giffin, stated today that they have 25 names on the two bedroom waitlist and 16 names on the three bedroom waitlist. A monitoring visit has been set for October 19th at the City. However, the project cannot be officially closed out until the apartments are complete and income information is furnished by the developer's management company.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-H-LOZ35</b>
<b>Activity Title:</b>	<b>Lake Ozark - Fish Haven ARH Admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-101

**Project Title:**

city of Lake Ozark 2008-DI-101

**Projected Start Date:**

03/19/2014

**Projected End Date:**

12/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lake Ozark

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$27,737.00
<b>Total Budget</b>	(\$30,300.00)	\$27,737.00
<b>Total Obligated</b>	\$0.00	\$27,737.00
<b>Total Funds Drawdown</b>	\$0.00	\$606.30
<b>Program Funds Drawdown</b>	\$0.00	\$606.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$606.30
Lake Ozark	\$0.00	\$606.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

**Location Description:**

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

**Activity Progress Narrative:**

Wastewater Collection: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor.

Water Distribution: 100% complete. Final pay estimate has been submitted and CDBG funds have been requested to pay contractor. Administration: 2% or \$606.30 of funds have been drawn on this activity. Payrolls for contractor and subcontractors have been reviewed and approved. Grant administrator has not requested any funds at this



time.

Fish Haven Estates, Phase II, is under construction. The September 13, 2017, inspection report by architect indicates good progress is being made. Architect states that Pay Request #14 dated 9-13-17 from contractor represents 78.91% construction completion. The concrete curbs and gutters were underway and 85% done and gravel subgrade for the parking lot is in place. Appears that exterior items will be done before bad weather. Building exterior has only a few items to do. Most of the work to be done is interior work. A representative of the developer, Deb Giffin, stated today that they have 25 names on the two bedroom waitlist and 16 names on the three bedroom waitlist. A monitoring visit has been set for October 19th at the City. However, the project cannot be officially closed out until the apartments are complete and income information is furnished by the developer's management company.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-**

**Grantee Activity Number: DI-SCOGI**

**Activity Title: St. Louis Co - Nelson Center/ Girls' Inc**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2008-DI-102

**Projected Start Date:**

03/21/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

St. Louis County- Nelson Center - 2008-DI-102

**Projected End Date:**

03/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County



Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$589,668.00
<b>Total Budget</b>	\$0.00	\$589,668.00
<b>Total Obligated</b>	\$0.00	\$589,668.00
<b>Total Funds Drawdown</b>	\$0.00	\$589,668.00
<b>Program Funds Drawdown</b>	\$0.00	\$589,668.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$589,668.00
St. Louis County	\$0.00	\$589,668.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

### Location Description:

City of Northwoods, North St. Louis County

### Activity Progress Narrative:

Project 100% completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-SCOGI35</b>
<b>Activity Title:</b>	<b>St. Louis Co - Nelson Ctr/GI ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-102

**Projected Start Date:**

03/21/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

St. Louis County- Nelson Center - 2008-DI-102

**Projected End Date:**

03/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500.00
<b>Total Budget</b>	\$0.00	\$12,500.00
<b>Total Obligated</b>	\$0.00	\$12,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,500.00
St. Louis County	\$0.00	\$12,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

**Location Description:**

City of Northwoods, North St. Louis County

**Activity Progress Narrative:**

Project 100% complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103**

<b>Grantee Activity Number:</b>	<b>DI-H-SLA</b>
<b>Activity Title:</b>	<b>Slater - ARH</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

2008-DI-103

**Projected Start Date:**

07/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Slater 2008-DI-103

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Slater

### Overall

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$547,705.00
<b>Total Budget</b>	\$0.00	\$547,705.00
<b>Total Obligated</b>	\$0.00	\$547,705.00
<b>Total Funds Drawdown</b>	\$113,181.11	\$425,900.59
<b>Program Funds Drawdown</b>	\$113,181.11	\$425,900.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,181.11	\$425,900.59
City of Slater	\$113,181.11	\$425,900.59



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

**Location Description:**

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

**Activity Progress Narrative:**

All 6 houses are complete. We are accepting bids for the removal of a tree in the backyard of the home on Grant in Marshall. Each house has 3 clients for a total of 18. Once the tree is removed, we will be ready to close-out the CDBG Grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	6/6
<b># of Multifamily Units</b>	2	6/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	6	0	6	18/0	0/18	18/18	100.00
<b># Renter Households</b>	6	0	6	18/0	0/18	18/18	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-104 / St. Louis Regional Chamber**

**Grantee Activity Number: DI-STLRC23**

**Activity Title:****St. Louis Regional Chamber - ED****Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

2008-DI-104

**Project Title:**

St. Louis Regional Chamber

**Projected Start Date:**

12/03/2014

**Projected End Date:**

12/03/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

St. Louis Regional Chamber

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$1,920,000.00

**Total Budget**

\$0.00

\$1,920,000.00

**Total Obligated**

\$0.00

\$1,920,000.00

**Total Funds Drawdown**

\$211,824.15

\$1,774,584.18

**Program Funds Drawdown**

\$211,824.15

\$1,774,584.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$211,824.15

\$1,774,584.18

St. Louis Regional Chamber

\$211,824.15

\$1,774,584.18

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

**Location Description:**

St. Louis region

**Activity Progress Narrative:**

Over the past quarter, LaunchCode has placed 44 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 44, 11 other candidates were omitted due to their place of employment and/or residence being outside the state of MO. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. More notably, 55% of LaunchCode's St. Louis placements over the past quarter came from low-to-moderate income homes. We expect this strong performance to continue in the 4thquarter as LaunchCode's partnership with the National Geospatial-Intelligence Agency begins (there have been 6 LaunchCoders hired into permanent jobs with NGA already — these have start dates in the 4thweek of October).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	35	16	95	85/0	39/11	216/100	57.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	30	13	79	85/0	39/11	216/100	57.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DI-STLRC35</b>
<b>Activity Title:</b>	<b>St. Louis Regional Chamber - ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-104

**Project Title:**

St. Louis Regional Chamber

**Projected Start Date:**

12/03/2014

**Projected End Date:**

12/03/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Louis Regional Chamber

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$137,500.00
<b>Total Budget</b>	\$0.00	\$137,500.00
<b>Total Obligated</b>	\$0.00	\$137,500.00
<b>Total Funds Drawdown</b>	\$10,591.21	\$124,660.30
<b>Program Funds Drawdown</b>	\$10,591.21	\$124,660.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,591.21	\$115,650.50
St. Louis Regional Chamber	\$10,591.21	\$115,650.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Over the past quarter, LaunchCode has placed 44 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 44, 11 other candidates were omitted due to their place of employment and/or residence being outside the state of MO. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. More notably, 55% of LaunchCode's St. Louis placements over the past quarter came from low-to-moderate income homes. We expect this strong performance to continue in the 4thquarter as LaunchCode's partnership with the National Geospatial-Intelligence Agency begins (there have been 6 LaunchCoders hired into permanent jobs with NGA already — these have start dates in the 4thweek of October). A good example of a LaunchCoder's hard work is Nastaran Fatemi whose journey to a coding job started with LaunchCode's mentorship program in 2016. Over the course of her mentorship period with LaunchCode, Nastaran



was able to complete a substantial coding project which she then went on to showcase to potential employers. After an unsuccessful stint at Graybar, Nastaran was finally able to secure a permanent job with Enterprise where she was re-placed as an apprentice in May 2017.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-STLRC63</b>
<b>Activity Title:</b>	<b>DI-STLRC Public Services</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-104

**Projected Start Date:**

04/12/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

04/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$68,412.71
<b>Program Funds Drawdown</b>	\$0.00	\$68,412.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Louis Regional Chamber	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Over the past quarter, LaunchCode has placed 44 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job. In addition to the 44, 11 other candidates were omitted due to their place of employment and/or residence being outside the state of MO. The strong performance is largely due to robust partnerships being formed with local businesses as well as more innovative training programs which make in-demand skills more available in the area. More notably, 55% of LaunchCode's St. Louis placements over the past quarter came from low-to-moderate income homes. We expect this strong performance to continue in the 4thquarter as LaunchCode's partnership with the National Geospatial-Intelligence Agency begins (there have been 6 LaunchCoders hired into permanent jobs with NGA already — these have start dates in the 4thweek of October). A good example of a LaunchCoder's hard work is Nastaran Fatemi whose journey to a coding job started with LaunchCode's mentorship program in 2016. Over the course of her mentorship period with LaunchCode, Nastaran



was able to complete a substantial coding project which she then went on to showcase to potential employers. After an unsuccessful stint at Graybar, Nastaran was finally able to secure a permanent job with Enterprise where she was re-placed as an apprentice in May 2017.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 2008-DI-106 / CORTEX 2008-DI-106

**Grantee Activity Number:** DI-COR35

**Activity Title:** CORTEX - ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-106

**Projected Start Date:**

02/05/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CORTEX 2008-DI-106

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

CORTEX

**Overall**

Total Projected Budget from All Sources

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$50,000.00



<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
CORTEX	\$0.00	\$50,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The acquisition of the site has been completed. Demolition and abatement have been completed. Facility Construction has been completed. Administration is 99% complete. Working to complete documentation of compliance with environmental condition and labor standards compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DI-COR5</b>
<b>Activity Title:</b>	<b>CORTEX - ACQ</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

2008-DI-106

**Project Title:**

CORTEX 2008-DI-106

**Projected Start Date:**

02/05/2015

**Projected End Date:**

02/15/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

CORTEX

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,619,212.96
<b>Total Budget</b>	\$0.00	\$4,619,212.96
<b>Total Obligated</b>	\$0.00	\$4,619,212.96
<b>Total Funds Drawdown</b>	\$0.00	\$4,619,212.96
<b>Program Funds Drawdown</b>	\$0.00	\$4,619,212.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,619,212.96
CORTEX	\$0.00	\$4,619,212.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

**Location Description:**

**Activity Progress Narrative:**

The acquisition of the site has been completed. Demolition and abatement have been completed. Facility Construction has been completed. Administration is 99% complete. Working to complete documentation of compliance with environmental condition and labor standards compliance.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-COR9</b>
<b>Activity Title:</b>	<b>CORTEX - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DI-106

**Project Title:**  
CORTEX 2008-DI-106

**Projected Start Date:**  
02/15/2015

**Projected End Date:**  
12/31/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
CORTEX

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,787.04
<b>Total Budget</b>	\$0.00	\$330,787.04
<b>Total Obligated</b>	\$0.00	\$330,787.04
<b>Total Funds Drawdown</b>	\$0.00	\$330,787.04
<b>Program Funds Drawdown</b>	\$0.00	\$330,787.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

**Location Description:**

**Activity Progress Narrative:**

The acquisition of the site has been completed. Demolition and abatement have been completed. Facility Construction has been completed. Administration is 99% complete. Working to complete documentation of compliance with environmental condition and labor standards compliance.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2008-DI-109 / MACOG - 2008-DI-109

**Grantee Activity Number:** DI-MACOG19

**Activity Title:** MACOG - DI Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-109

**Project Title:**

MACOG - 2008-DI-109

**Projected Start Date:**

06/01/2016

**Projected End Date:**

06/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Missouri Association of Councils of Government

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$537,506.00

**Total Budget**

\$0.00

\$537,506.00

**Total Obligated**

\$0.00

\$537,506.00

**Total Funds Drawdown**

\$41,156.00

\$137,896.00

**Program Funds Drawdown**

\$41,156.00

\$137,896.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,156.00	\$142,396.00
Missouri Association of Councils of Government	\$41,156.00	\$142,396.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

**Location Description:**

**Activity Progress Narrative:**

Northwest Missouri RCOG has completed its regional inventory of events and gathering spaces activity and completed 50% of the county road assessment activities. Mark Twain RCOG developed interactive GIS maps of all low water crossings within their region and alternative road routes when low water crossings are flooded. The mapping is being made available to counties, school districts and emergency operation agencies. And MACOG continues its administration and management of the grant project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-MACOG35

**Activity Title:** MACOG - DI Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-109

**Projected Start Date:**

06/01/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

MACOG - 2008-DI-109

**Projected End Date:**

06/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Missouri Association of Councils of Government

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,686.00
<b>Total Budget</b>	\$0.00	\$20,686.00
<b>Total Obligated</b>	\$0.00	\$20,686.00
<b>Total Funds Drawdown</b>	\$1,500.00	\$14,292.00
<b>Program Funds Drawdown</b>	\$1,500.00	\$14,292.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500.00	\$9,792.00
Missouri Association of Councils of Government	\$1,500.00	\$9,792.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Northwest Missouri RCOG has completed its regional inventory of events and gathering spaces activity and completed 50% of the county road assessment activities. Mark Twain RCOG developed interactive GIS maps of all low water crossings within their region and alternative road routes when low water crossings are flooded. The mapping is being made available to counties, school districts and emergency operation agencies. And MACOG continues its administration and management of the grant project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11**

**Grantee Activity Number: DI-PUL26**

**Activity Title: Pulaski County 2008-DI-11**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2008-DI-11

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Pulaski County 2008-DI-11

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

07/17/2017

**Responsible Organization:**

Pulaski County

### Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$243,900.00
Total Budget	\$0.00	\$243,900.00
Total Obligated	\$0.00	\$243,900.00
Total Funds Drawdown	\$0.00	\$243,900.00
Program Funds Drawdown	\$0.00	\$243,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,900.00



Pulaski County	\$0.00	\$243,900.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of Devil's Elbow Bridge.

**Location Description:**

Devil's Elbow Bridge located in Pulaski County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-PUL35</b>
<b>Activity Title:</b>	<b>Pulaski county - local admin</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-11

**Projected Start Date:**

01/27/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Pulaski County 2008-DI-11

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**

07/17/2017

**Responsible Organization:**

Pulaski County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,100.00
<b>Total Budget</b>	\$0.00	\$6,100.00
<b>Total Obligated</b>	\$0.00	\$6,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,100.00
Pulaski County	\$0.00	\$6,100.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renavation to Devil's Elbow Bridge

**Location Description:**

Devil's Elbow Bridge in Pulaski County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

**Grantee Activity Number:** LCREDV13

**Activity Title:** Streets

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-110

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Land Clearance for Redevelopment

**Projected End Date:**

09/28/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Land Clearance for Redevelopment Authority of the

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2017

N/A

### To Date

\$300,000.00

**Total Budget**

\$300,000.00

\$300,000.00

**Total Obligated**

\$300,000.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street sidewalks will be renovated to ADA standards

**Location Description:**

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

**Activity Progress Narrative:**

The Land Clearance Redevelopment Authority of the City of St. Louis is working with Drury Development on the reopening and new constructions of Lucas Avenue between 3rd Street and 2nd Street in Laclede's Landing. Several meetings have taken place including one with a potential civilengineering firm that may be contracted to do surveying and engineering design work for the project. Any such design work will be paid using private funds and will not seek funding from this grant award.

Discussions are ongoing with Drury for the construction of the street improvements with the City of St. Louis's administration. It is expected that an agreement can be reached in October with design to begin in 4th quarter of 2017. Construction should begin 1st quarter 2018 and be completed in early 2nd quarter 2018.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-111 / Central Regional Workforce Investment**

**Grantee Activity Number: WIBADMIN35**  
**Activity Title: Grant Administration for Job Training Activity**

**Activitiy Category:** **Activity Status:**

Administration

Under Way

**Project Number:**

2008-DI-111

**Project Title:**

Central Regional Workforce Investment

**Projected Start Date:**

02/23/2017

**Projected End Date:**

09/30/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Central Regional Workforce Investment Board

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,500.00
<b>Total Budget</b>	\$0.00	\$5,500.00
<b>Total Obligated</b>	\$0.00	\$5,500.00
<b>Total Funds Drawdown</b>	\$1,399.75	\$1,399.75
<b>Program Funds Drawdown</b>	\$1,399.75	\$1,399.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,399.75	\$1,399.75
Central Regional Workforce Investment Board	\$1,399.75	\$1,399.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administration for Job training activity. Offenders at Boonville Correctional center will be trained on heavy equipment simulators purchased with grant funds.

**Location Description:**

Sub-grantee carrying out grant administration. Job training activity is located at Boonville Correctional Center.

**Activity Progress Narrative:**

Two heavy equipment simulators were procured and installed in the Booneville Correction Facility. The purpose of the simulators is to offer training and continuing education for future job placement of released inmates. Income surveys were acquired from all users of the simulator program, which put LMI at 87.9 %.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WIBEQUIP

**Activity Title:** Job Training

**Activity Category:**

Public services

**Project Number:**

2008-DI-111

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Central Regional Workforce Investment

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Regional Workforce Investment Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$194,255.77	\$194,255.77
<b>Program Funds Drawdown</b>	\$194,255.77	\$194,255.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$194,255.77	\$194,255.77
Central Regional Workforce Investment Board	\$194,255.77	\$194,255.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

purchase heavy equipment simulators to support Career and Technical class teaching heavy equipment operation to offenders at the Boonville Correctional Center. This training will accompany training modules from the National Center for construction Education and Research resulting in NCCER certifications

**Location Description:**

Boonville Correctional Center

**Activity Progress Narrative:**

Two heavy equipment simulators were procured and installed in the Booneville Correction Facility. The purpose of the simulators is to offer training and continuing education for future job placement of released inmates. Income surveys were acquired from all users of the simulator program, which put LMI at 87.9 %.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX**

**Grantee Activity Number: TREXADM**

**Activity Title: ADMIN**

**Activity Category:**

Administration

**Project Number:**

2008-DI-112

**Projected Start Date:**

02/23/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Technology Entrepreneur Center/T-REX

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technology Entrepreneur Center T-REX

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

N/A

\$12,500.00

**Total Budget**

\$0.00

\$12,500.00

**Total Obligated**

\$0.00

\$12,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00



Technology Entrepreneur Center T-REX	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will include architectural design for 9500 square feet for the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed; acceptance of appropriate tenants (technology startups and technology entrepreneur support organizations) into the developed space.

**Location Description:**

911 Washington Ave, St. Louis, MO 63101  
Proposed space for business startup incubator is on 3rd floor of the Lammert Building

**Activity Progress Narrative:**

Technology Entrepreneur Center is awaiting final environmental approval from the State of Missouri authorizing the use of funds awarded under this grant, so no activity can be reported for this past quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TREXFAC</b>
<b>Activity Title:</b>	<b>Facility Renovations</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-112

**Projected Start Date:**

02/23/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Technology Entrepreneur Center/T-REX

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technology Entrepreneur Center T-REX

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$487,500.00
<b>Total Budget</b>	\$0.00	\$487,500.00
<b>Total Obligated</b>	\$0.00	\$487,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Technology Entrepreneur Center T-REX	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

**Location Description:**

911 Washington Avenue, St. Louis MO 63101  
3rd floor of the Lammert Building

**Activity Progress Narrative:**

Technology Entrepreneur Center is awaiting final environmental approval from the State of Missouri authorizing the use of funds awarded under this grant, so no activity can be reported for this past quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

**Grantee Activity Number:** DI-1STLC19

**Activity Title:** St. Louis County 2008-DI-16

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-16

**Projected Start Date:**

01/27/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

St. Louis County (Wellston) 2008-DI-16

**Projected End Date:**

04/06/2016

**Completed Activity Actual End Date:**

04/06/2016

**Responsible Organization:**

St. Louis County

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

N/A

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$0.00

\$2,000,000.00

**Program Funds Drawdown**

\$0.00

\$2,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,000,000.00



St. Louis County	\$0.00	\$2,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of developmental child care center in area of Wellston.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-**

**Grantee Activity Number: DI-T-SCH01**  
**Activity Title: St.Charles County - St. Charles CC**

**Activity Category:** Econ. development or recovery activity that creates/retains  
**Activity Status:** Under Way

**Project Number:**

2008-DI-28

**Projected Start Date:**

03/05/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Project Title:**

St. Charles County - St. Charles CC 2008-DI-28

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

St. Charles County

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,149,973.00
<b>Total Budget</b>	\$0.00	\$1,149,973.00
<b>Total Obligated</b>	\$0.00	\$1,149,973.00
<b>Total Funds Drawdown</b>	\$0.00	\$783,704.19
<b>Program Funds Drawdown</b>	\$0.00	\$783,704.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,881.07	\$912,585.26
St. Charles County	\$128,881.07	\$912,585.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

**Location Description:**

St. louis County

**Activity Progress Narrative:**

Transitioned Health Information Technology to Health Information Management. This ongoing initiative allows for the expansion of career pathway options to include: Health Information Technology; Advanced Billing and Coding – ICD 10; Medical Assisting (Certified Registered Medical Assistant). This program approved modification by Missouri Department of Education June 2017; Seeks to and is in the process of expanding practicum sites and employer collaborations; Expand to additional/new course work to be offered in an online format. Note: These programs are offered in alignment with industry accrediting entity – CAHIIM

License Practical Nursing (LPN) and Associate Degree in Nursing (ADN) programs - New and ongoing initiatives include: Review and upgrade curriculum (including the use of technology as needed) based on feedback from employer partners, professional accrediting bodies. Cohort of LPN student – New Cohort started January 2017. Continue to work with Allied Health Programs to introduce options/opportunities for students wishing to pursue additional/advancement within the Healthcare Career Pathway. Conducted employer and industry representative

site visits to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Moved ADN admission from once a year to twice a year (August/January) beginning Fall 2017. This will allow for additional opportunities for individuals to bridge from LPN to ADN.

Occupational Therapy Assistant (OTA) Program. New and ongoing initiatives include: Increase clinical experience and job opportunities within nontraditional work environments. Sample partners include Senior & Company and Strictly Pediatrics. Conducted employer/community meetings to gain additional input as it pertained to program content and sought input as it related to any additional needs and/or recommendation changes. Resulting in the development of an OTA Statistics course and complete redesign of the OTA curriculum. Planned implementation Fall 2017. Moved OTA admission from once a year to twice a year (August/January) beginning Fall 2017. This change will allow SCC to expand capacity.

On-going work is being conducted to determine specific timelines for program expansions and expanded program offerings. Pursuing collaborations and even possible program integration with K-12 partners to create and expand Healthcare pathway programs with students emerging from High School. Discussion continues with industry professionals and employer partners to determine what additional industry training, certification and credentials should be considered as part of the programming offerings within the SCC Nursing and Allied Health initiatives. Meetings continue with accrediting and state organizations, faculty, partner educational providers as well as employer partners to develop and/or align program offerings and specific workforce needs. Also included in employer partner conversations are opportunities to build strategic collaborations, which will allow employers to offer career pathway opportunities to the existing employees.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	513	46	231	513/0	428/204	941/400	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44**

**Grantee Activity Number: DI-STLC01**  
**Activity Title: St. Louis County**

**Activity Category:** **Activity Status:**



Planning

**Project Number:**

2008-DI-44

**Projected Start Date:**

05/26/2010

**Benefit Type:**

Area ( )

**National Objective:**

N/A

Completed

**Project Title:**

St. Louis County - Chrysler 2008-DI-44

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

04/01/2016

**Responsible Organization:**

St. Louis County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$262,500.00

**Total Budget**

\$0.00

\$262,500.00

**Total Obligated**

\$0.00

\$262,500.00

**Total Funds Drawdown**

\$0.00

\$262,500.00

**Program Funds Drawdown**

\$0.00

\$262,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$262,500.00

    St. Louis County

\$0.00

\$262,500.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	5/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-48 / Cuba - 2008-DI-48

**Grantee Activity Number:** DI-CUB26

**Activity Title:** Cuba-ACQ/PF

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DI-48

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Cuba - 2008-DI-48

**Projected End Date:**

03/13/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cuba

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$278,702.67

**Total Budget**

\$0.00

\$278,702.67

**Total Obligated**

\$0.00

\$278,702.67

**Total Funds Drawdown**

\$0.00

\$278,702.67

**Program Funds Drawdown**

\$0.00

\$278,702.67



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$278,702.67
City of Cuba	\$0.00	\$278,702.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/Reconstruction of the water/sewer sytem in the City of Cuba

**Location Description:**

Water/Sewer sytem in the City of Cuba

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74**

**Grantee Activity Number: DREF-FER12**  
**Activity Title: Ferguson - DREF ACQ-08DI-74**



**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-74

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Ferguson 2008-DI-74

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of Ferguson

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$747,040.14
<b>Program Funds Drawdown</b>	\$0.00	\$747,040.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$747,040.14
City of Ferguson	\$0.00	\$747,040.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

**Location Description:**

Maline Creek floodplain. Ferguson, MO

**Activity Progress Narrative:**

Activity: Request for extension of project submitted and approved.

With the passage and collection of the City's Economic Development Sales Tax, we now have the funds to provide the City's match to the grant.

Activity: Notice to owners and solicitation of appraisals complete. We sent the the owners a new request to participate; as of this date, 6 of the 7 property owners have agreed to do so. A revised request for bids from appraisers was distributed to prior bidders (the appraiser used for Phase 1 retired), as well as a selection of residential appraisal companies from the approved list from the Missouri Division of Professional Registration.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
Activity funds eligible for DREF	0	747040/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

<b>Grantee Activity Number:</b>	DI-STLLewis
<b>Activity Title:</b>	DI-Lewis Place - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2008-DI-78

**Projected Start Date:**  
07/11/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. Louis 2008-DI-78

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of St. Louis



Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

### Location Description:

Lewis Place Neighborhood located in St. Louis City

### Activity Progress Narrative:

Activity: Streetscape Improvements-SBC Contracting started construction on the sidewalks and curbs on August 30, 2017 and is expected to finish by early October. Upon completion, the Street Department is expected to start and finish the milling and paving work by mid-October. All construction is expected to be completed by the end of the 4thQuarter. In the 4thQuarter, CDA will submit a Request for Contract Amendment to revise the budget from Housing Rehabilitation (\$500,000) to Sidewalks (\$400,000) and Streets (\$100,000).

Total Activity Budgeted: \$500,000

Total Activity Funds Drawn for Quarter: \$0

Total Activity Funds Expended for Quarter: \$0

Total Activity Funds Drawn to Date: \$0

Total Activity Funds Expended to Date: \$0

Cumulative Percent of Activity Funds Drawn: 0%

Cumulative Percent of Activity Funds Expended: 0%

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/5
<b># of Singlefamily Units</b>	0	5/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/5	5/5	20.00
# Owner Households	0	0	0	0/0	1/5	5/5	20.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82**

**Grantee Activity Number: DI-NLH19**

**Activity Title: Neighborhood life House - ACQ**

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

2008-DI-82

### Projected Start Date:

09/19/2011

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Neighborhood Life House 2008-DI-82

### Projected End Date:

12/31/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Neighborhood Life House

## Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

**Total Budget**

N/A

\$189,500.00

**Total Obligated**

\$0.00

\$189,500.00

**Total Funds Drawdown**

\$0.00

\$189,500.00

**Program Funds Drawdown**

\$0.00

\$159,399.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$159,399.00
Neighborhood Life House	\$0.00	\$159,399.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition/construction/reconstruction of communitiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

### Location Description:

Three LMI neighborhoods scattered through the city of Joplin

### Activity Progress Narrative:

ACTIVITY 1: Community Facility-The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. See following notes regarding the remaining CDBG funding. It will used to purchase clean topsoil to cover it 100% Complete.

ACTIVITY 2: Administration-The close out monitoring was held on September 13thwith continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. It has been discovered that the area in Mineral Park where playground equipment was installed was not tested for soil contaminants originally, and was tested recently and found to have levels of lead that exceeded the minimal exposure standards. The city will be using the remainder of the funds remaining, with CDBG's permission, to purchase clean top soil to cover the .7 acre tract that has been determined to be contaminated. 75% Complete.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DI-NLH35</b>
<b>Activity Title:</b>	<b>Neighborhood Life House - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-82

**Project Title:**

Neighborhood Life House 2008-DI-82

**Projected Start Date:**

09/19/2011

**Projected End Date:**

12/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Neighborhood Life House

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500.00
<b>Total Budget</b>	\$0.00	\$15,500.00
<b>Total Obligated</b>	\$0.00	\$15,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,608.13
<b>Program Funds Drawdown</b>	\$0.00	\$5,608.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,608.13
Neighborhood Life House	\$0.00	\$5,608.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

Three LMI neighborhoods scattered throughout the city of Joplin.

**Activity Progress Narrative:**

ACTIVITY 1: Community Facility-The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. See following notes regarding the remaining CDBG funding. It will used to purchase clean topsoil to cover it 100% Complete.

ACTIVITY 2: Administration-The close out monitoring was held on September 13thwith continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. It has been discovered that the area in Mineral Park where playground equipment was installed was not tested for soil contaminants originally, and was tested recently and found to have levels of lead that exceeded the minimal exposure standards. The city will be using the remainder of the funds remaining, with CDBG's permission, to purchase clean top soil to cover the .7 acre tract that has been determined to be contaminated. 75% Complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

**Grantee Activity Number:** DI-DUQ13

**Activity Title:** Duquesne - REHAB/RECON

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Duquesne

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$438,644.89

**Total Budget**

\$0.00

\$438,644.89

**Total Obligated**

\$0.00

\$438,644.89

**Total Funds Drawdown**

\$0.00

\$438,644.89

**Program Funds Drawdown**

\$0.00

\$438,644.89



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$438,644.89
Duquesne	\$0.00	\$438,644.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

### Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

### Activity Progress Narrative:

ACTIVITY 1: Rehabilitation of residential structures-The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete

ACTIVITY 2: Reconstruction of residential structures-All Construction activities are complete on all units funded by this project. 100% Complete.

ACTIVITY 3: Demolition-All demolitions were complete by the end of the quarter. 100% Complete.

ACTIVITY 4: Asbestos Inspection-There will be no need for asbestos inspections for the project. 100% Complete.

ACTIVITY 5: Other Professional Services-There were no other professional services this quarter. 100% Complete.

ACTIVITY 6: Rehab/Demolition Inspection-There were no demolition inspections this quarter. 100% Complete.

ACTIVITY 7: Audit-Currently working on scheduling closeout monitoring. 0% Complete.

ACTIVITY 8: Administration-The HSTCC has is currently working with the City of Duquesne and CDBG on closeout monitoring to complete the closeout of this project. 90% Complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	8/9	9/9	100.00
# Owner Households	0	0	0	1/0	8/9	9/9	100.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-DUQ24</b>
<b>Activity Title:</b>	<b>Duquesne - DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-83

**Projected Start Date:**

10/26/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Duquesne 2008-DI-83

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Duquesne

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,695.11
<b>Total Budget</b>	\$0.00	\$38,695.11
<b>Total Obligated</b>	\$0.00	\$38,695.11
<b>Total Funds Drawdown</b>	\$0.00	\$38,695.11
<b>Program Funds Drawdown</b>	\$0.00	\$38,695.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

**Location Description:**

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

**Activity Progress Narrative:**

ACTIVITY 1: Rehabilitation of residential structures-The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete

ACTIVITY 2: Reconstruction of residential structures-All Construction activities are complete on all units funded by this project. 100% Complete.

ACTIVITY 3: Demolition-All demolitions were complete by the end of the quarter. 100% Complete.

ACTIVITY 4: Asbestos Inspection-There will be no need for asbestos inspections for the project. 100% Complete.



ACTIVITY 5: Other Professional Services-There were no other professional services this quarter. 100% Complete.

ACTIVITY 6: Rehab/Demolition Inspection-There were no demolition inspections this quarter. 100% Complete.

ACTIVITY 7: Audit-Currently working on scheduling closeout monitoring. 0% Complete.

ACTIVITY 8: Administration-The HSTCC has is currently working with the City of Duquesne and CDBG on closeout monitoring to complete the closeout of this project. 90% Complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-DUQ35</b>
<b>Activity Title:</b>	<b>Duquesne - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-83

**Project Title:**

Duquesne 2008-DI-83

**Projected Start Date:**

10/26/2011

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Duquesne

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,660.00
<b>Total Budget</b>	\$0.00	\$22,660.00
<b>Total Obligated</b>	\$0.00	\$22,660.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,860.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,860.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$20,860.00
Duquesne	\$2,000.00	\$20,860.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

ACTIVITY 1: Rehabilitation of residential structures-The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete

ACTIVITY 2: Reconstruction of residential structures-All Construction activities are complete on all units funded by this project. 100% Complete.

ACTIVITY 3: Demolition-All demolitions were complete by the end of the quarter. 100% Complete.

ACTIVITY 4: Asbestos Inspection-There will be no need for asbestos inspections for the project. 100% Complete.



ACTIVITY 5: Other Professional Services-There were no other professional services this quarter. 100% Complete.

ACTIVITY 6: Rehab/Demolition Inspection-There were no demolition inspections this quarter. 100% Complete.

ACTIVITY 7: Audit-Currently working on scheduling closeout monitoring. 0% Complete.

ACTIVITY 8: Administration-The HSTCC has is currently working with the City of Duquesne and CDBG on closeout monitoring to complete the closeout of this project. 90% Complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 2008-DI-85 / St. Louis County 2008-DI-85

**Grantee Activity Number:** DI-SCLM20

**Activity Title:** St. Louis County - Lemay - Streets

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DI-85

**Projected Start Date:**

02/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis County 2008-DI-85

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,926,830.00
<b>Total Budget</b>	\$0.00	\$2,926,830.00
<b>Total Obligated</b>	\$0.00	\$2,926,830.00
<b>Total Funds Drawdown</b>	\$526,002.98	\$2,031,408.68
<b>Program Funds Drawdown</b>	\$526,002.98	\$2,031,408.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$839,467.64	\$1,813,042.49
St. Louis County	\$839,467.64	\$1,813,042.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction/reconstruction of streets near a flood area.

### Location Description:

Street near River Des Peres located in St. Louis County.

### Activity Progress Narrative:

Streetscape: 74% with \$1,578,818.57 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the raingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. While all the landscaping has been installed, there were some issues. Some trees, plants, and sod plantings are being replaced.

Engineering Design: 98% complete with \$333,064.23 spent to date. Design and engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration.

Engineering Inspection/ Construction Inspection: 54% complete with \$77,995.86 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds.

Other Professional services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project.

Administration: 72%. An administrative charge of \$52,719.26 has been made to the grant.

Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-SCLM35</b>
<b>Activity Title:</b>	<b>St. Louis County - Lemay - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-85

**Project Title:**

St. Louis County 2008-DI-85

**Projected Start Date:**

02/10/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Louis County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,170.00
<b>Total Budget</b>	\$0.00	\$73,170.00
<b>Total Obligated</b>	\$0.00	\$73,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,634.28
<b>Program Funds Drawdown</b>	\$0.00	\$14,634.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,634.28
St. Louis County	\$0.00	\$14,634.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/reconstruction of streets near a flood area.

**Location Description:**

Street construction near River Des Perez located in St. Louis County.

**Activity Progress Narrative:**

Streetscape: 74% with \$1,578,818.57 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is close to completion with the raingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. While all the landscaping has been installed, there were some issues. Some trees, plants, and sod plantings are being replaced.

Engineering Design: 98% complete with \$333,064.23 spent to date. Design and engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration.

Engineering Inspection/ Construction Inspection: 54% complete with \$77,995.86 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds.



Other Professional services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project.

Administration: 72%. An administrative charge of \$52,719.26 has been made to the grant.

Acquisition: 89% with \$46,082.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 2008-DI-87 / Springfield BDC 2008-DI-87

**Grantee Activity Number:** DI-I-SPR23

**Activity Title:** SBDC - I - Job Training

**Activity Category:**

Public services

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Springfield Business Development Corporation



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$406,875.00
<b>Total Budget</b>	\$0.00	\$406,875.00
<b>Total Obligated</b>	\$0.00	\$406,875.00
<b>Total Funds Drawdown</b>	\$105,000.00	\$406,875.00
<b>Program Funds Drawdown</b>	\$105,000.00	\$406,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$281,250.00
Greene County	\$0.00	\$54,375.00
Springfield Business Development Corporation	\$0.00	\$226,875.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Public service grant to nonprofit development agency for job training.

### Location Description:

### Activity Progress Narrative:

Academic programs, advising, etc. for existing cohort

- New cohort was created for the 2017-18 school year with upcoming 11th and 12th grade students, who met the criteria. five seniors & 12 new juniors were accepted.
- All students in the HPA program were placed in college classes for college credit at no cost to the students. The program covers all college tuition and textbooks.
- HPA students were placed at medical sites based on their career goals and their fields of interest. The internship sites included local hospitals Mercy and Cox. Students were placed into internship sites where they will earn 4.0 of college credit and .5 high school credit for successful completion of their internship.
- The start of the 2017 school year, all participants in the cohort participated in team building activities at Leadership Ranch with Middle College staff.
- All 11th grade students went on a tour of a local hospital where they explored various medical professions. Hospital Human Resource staff worked with the students about professionalism and employability skills.
- The HPA Counselor held a meeting for students and parents, information shared about how to fill out a FAFSA, search for scholarships, attend an upcoming local college fair, ACT dates were presented, and dates for FAFSA assistance made available.
- HPA Counselor held FAFSA Frenzy to assist parent with filling out a FAFSA.
- All 12th grade HPA students were placed in an academic advisory group with HPA counselor. All 11th grade HPA students were placed in an academic advisory group with the head science instructor at the Middle College.
- All incoming HPA students were enrolled in an upcoming CPR class
- HPA counselor set up a tour of a local post-high school medical program for later in the month of October.
- All 12th grade HPA students went on a tour of a local university and went out-of-town to visit a 4-year college located outside of the Springfield area.

Recruitment/Evaluation/Selection of students for next program cohort

- HPA counselor completed and submitted an Innovation Campus Survey to address the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA).
- Middle College counselor visited local high school programs from sending schools discussing Middle College and its programs.
- HPA Counselor assisted with presenting to a local high school about the HPA program to a group of



10thgraders interested in attending the Middle College and other OTC programs.

- HPA counselor developed and continues to supervise the medical internship program for seniors, during the fall semester.

Administration

- Set up activities for cohort to participate in: Leadership Ranch, college tour, medical tour of local hospital, and scheduled tour of a medical college.
- HPA counselor completed and submitted an Innovation Campus Survey. The Campus Survey addressed the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA).
- Approval for HPA counselor to be the school supervisor of Medical Internships.
- Conducted interviews with potential students.
- Held student/parent orientations to discuss FAFSA and post-secondary planning.
- CPR Certification classes were set up for incoming and participating students in HPA. All students must be CPR Certified before participation in medical internships.
- Administration approved and set up tours a local university and an out-of- town college.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	14	3	17	64/0	17/126	81/126	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DI-I-SPR35

**Activity Title:** SBDC - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-87

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Springfield BDC 2008-DI-87

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Springfield Business Development Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,343.75
<b>Total Budget</b>	\$0.00	\$20,343.75
<b>Total Obligated</b>	\$0.00	\$20,343.75
<b>Total Funds Drawdown</b>	\$4,509.87	\$20,343.75
<b>Program Funds Drawdown</b>	\$4,509.87	\$20,343.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,802.63
Greene County	\$0.00	\$1,480.26
Springfield Business Development Corporation	\$0.00	\$13,322.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

Academic programs, advising, etc. for existing cohort

- New cohort was created for the 2017-18 school year with upcoming 11th and 12th grade students, who met the criteria. five seniors & 12 new juniors were accepted.
- All students in the HPA program were placed in college classes for college credit at no cost to the students. The program covers all college tuition and textbooks.
- HPA students were placed at medical sites based on their career goals and their fields of interest. The internship sites included local hospitals Mercy and Cox. Students were placed into internship sites where they will earn 4.0 of college credit and .5 high school credit for successful completion of their internship.
- The start of the 2017 school year, all participants in the cohort participated in team building activities at



Leadership Ranch with Middle College staff.

- All 11thgrade students went on a tour of a local hospital where they explored various medical professions. Hospital Human Resource staff worked with the students about professionalism and employability skills.
- The HPA Counselor held a meeting for students and parents, information shared about how to fill out a FAFSA, search for scholarships, attend an upcoming local college fair, ACT dates were presented, and dates for FAFSA assistance made available.
- HPA Counselor held FAFSA Frenzy to assist parent with filling out a FAFSA.
- All 12thgrade HPA students were placed in an academic advisory group with HPA counselor. All 11thgrade HPA students were place in an academic advisory group with the head science instructor at the Middle College.
- All incoming HPA students were enrolled in an upcoming CPR class
- HPA counselor set up a tour of a local post-high school medical program for later in the month of October.
- All 12thgrade HPA students went on a tour of a local university and went out- of- town to visit a 4-year college located outside of the Springfield area.

Recruitment/Evaluation/Selection of students for next program cohort

- HPA counselor completed and submitted an Innovation Campus Survey to address the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA).
- Middle College counselor visited local high school programs from sending schools discussing Middle College and its programs.
- HPA Counselor assisted with presenting to a local high school about the HPA program to a group of 10thgraders interested in attending the Middle College and other OTC programs.
- HPA counselor developed and continues to supervise the medical internship program for seniors, during the fall semester.

Administration

- Set up activities for cohort to participate in: Leadership Ranch, college tour, medical tour of local hospital, and scheduled tour of a medical college.
- HPA counselor completed and submitted an Innovation Campus Survey. The Campus Survey addressed the efficiency of how the Innovation Campus Grant is used to fund The Health Professions Academy (HPA).
- Approval for HPA counselor to be the school supervisor of Medical Internships.
- Conducted interviews with potential students.
- Held student/parent orientations to discuss FAFSA and post-secondary planning.
- CPR Certification classes were set up for incoming and participating students in HPA. All students must be CPR Certified before participation in medical internships.
- Administration approved and set up tours a local university and an out-of- town college.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce**

<b>Grantee Activity Number:</b>	<b>DI-I-JCCH23</b>
<b>Activity Title:</b>	<b>JC Chamber - I - Job Training</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-88

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson City Area Chamber of Commerce

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,890.00
<b>Total Budget</b>	\$0.00	\$36,890.00
<b>Total Obligated</b>	\$0.00	\$36,890.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,890.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,890.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,890.00
Jefferson City Area Chamber of Commerce	\$0.00	\$11,890.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**



Job Training- The Central Missouri Innovation Campus Program has enrolled 6 students (Anderson, Green, Knuth, Long, Sam and Stith).

Degrees Offered by our 2 Participating Colleges:

Lincoln University –Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development

State Technical College of Missouri –Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option

Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools

Business Partners: Central Bancompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-2	-2	0/0	6/127	6/127	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-JCCH35</b>
<b>Activity Title:</b>	<b>Jefferson Cty - I - ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-88

**Project Title:**

Jefferson City Area Chamber of Commerce 2008-DI-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson City Area Chamber of Commerce

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$33,606.79
<b>Total Budget</b>	\$0.00	\$33,606.79
<b>Total Obligated</b>	\$0.00	\$33,606.79
<b>Total Funds Drawdown</b>	\$0.00	\$33,606.79
<b>Program Funds Drawdown</b>	\$0.00	\$33,606.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,606.79
Jefferson City Area Chamber of Commerce	\$0.00	\$33,606.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

Job Training- The Central Missouri Innovation Campus Program has enrolled 6 students (Anderson, Green, Knuth, Long, Sam and Stith).

Degrees Offered by our 2 Participating Colleges:

Lincoln University –Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development

State Technical College of Missouri –Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option



Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools

Business Partners: Central Bancompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2008-DI-90 / EDC of St. Charles County 2008-DI-90

**Grantee Activity Number:** DI-I-EDSTC23

**Activity Title:** St. Charles - I - Job Training

**Activity Category:**

Public services

**Project Number:**

2008-DI-90

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

EDC of St. Charles County 2008-DI-90

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

EDC of St. Charles County



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,500.20
<b>Total Budget</b>	\$0.00	\$49,500.20
<b>Total Obligated</b>	\$0.00	\$49,500.20
<b>Total Funds Drawdown</b>	\$15,359.20	\$49,500.20
<b>Program Funds Drawdown</b>	\$15,359.20	\$49,500.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,359.20	\$49,500.20
EDC of St. Charles County	\$15,359.20	\$49,500.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

This project is currently in closeout and is not accepting new participants. As of May 17, 2017, \$34,141.00 in job training and \$1,707.05 in administration has been expended under this grant. The Missouri Department of Economic Development requested documentation of all expenditures for which reimbursement has not been requested from DED, and incurred (committed) costs for which there will be an obligated expenditure. Only costs for students/trainees already enrolled by 5/17/17 and authorized for reimbursement in the program will be eligible. New trainees/students will not be accepted after 5/17/17. Our currently obligated and committed costs are: \$15,359.20 in job training and \$767.96 in administration. The \$900,499.80 remaining in job training and the \$47,524.99 remaining in administration have been de-obligated. RFF's were submitted to draw down the obligated/committed costs. Payment was received for the RFF's. As previously indicated we are in closeout the remaining/obligated students are working through their programs of study.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	7/0	0/64	7/125	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DI-I-EDSTC35  
**Activity Title:** St. Charles - I- ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-90

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

EDC of St. Charles County 2008-DI-90

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

EDC of St. Charles County

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,475.01
<b>Total Budget</b>	\$0.00	\$2,475.01
<b>Total Obligated</b>	\$0.00	\$2,475.01
<b>Total Funds Drawdown</b>	\$767.96	\$2,475.01
<b>Program Funds Drawdown</b>	\$767.96	\$2,475.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$767.96	\$2,475.01
EDC of St. Charles County	\$767.96	\$2,475.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

This project is currently in closeout and is not accepting new participants. As of May 17, 2017, \$34,141.00 in job training and \$1,707.05 in administration has been expended under this grant. The Missouri Department of Economic Development requested documentation of all expenditures for which reimbursement has not been requested from DED, and incurred (committed) costs for which there will be an obligated expenditure. Only costs for students/trainees already enrolled by 5/17/17 and authorized for reimbursement in the program will be eligible. New trainees/students will not be accepted after 5/17/17. Our currently obligated and committed costs are: \$15,359.20 in job training and \$767.96 in administration. The \$900,499.80 remaining in job training and the \$47,524.99 remaining in administration have been de-obligated. RFF's were submitted to draw down the obligated/committed costs. Payment was received for the RFF's. As previously indicated we are in closeout the remaining/obligated students are working through their programs of study.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-**

**Grantee Activity Number: DI-I-STJ23**

**Activity Title: St. Joseph - I - Job Creation**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-91

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Joseph Metro Chamber of Commerce 2008-DI-91

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Joseph Metro Chamber of Commerce

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$420,179.14

**Total Budget**

\$0.00

\$420,179.14

**Total Obligated**

\$0.00

\$420,179.14

**Total Funds Drawdown**

\$5,499.15

\$288,751.10



<b>Program Funds Drawdown</b>	\$5,499.15	\$288,751.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,255.38	\$288,751.10
St. Joseph Metro Chamber of Commerce	\$3,255.38	\$288,751.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Assistance with job creation in targeted industries.

### Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

### Activity Progress Narrative:

Report: QPR3-2017 — The Buchanan County Degree Attainment Initiative has 26 active participants remaining in the grant and progressing toward graduation after funds were de-obligated in June 2017. Thirty-nine of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation.

The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. Of the 74 funded participants, to date 39 have obtained a degree (37 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Thus, the BCDAL has positively impacted the community, and will continue to do so as the remaining participants complete their training and are promoted. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAL grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided coursework students completing degree programs. The St. Joseph Chamber of Commerce and Missouri Western State University's Western Institute continue in partnership to manage the final phase of funding of the BCDAL for the 26 active recipients who will attain degrees in future semesters. Approved Industry Partners as of 09/30/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, Herzog Contracting Company, and the Missouri Veteran's Home in Cameron, MO. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	9	3	19	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Persons	6	1	12	16/0	12/65	39/126	71.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DI-I-STJ35</b>
<b>Activity Title:</b>	<b>St. Joseph - I - ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-91

**Project Title:**

St. Joseph Metro Chamber of Commerce 2008-DI-91

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Joseph Metro Chamber of Commerce

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,008.96
<b>Total Budget</b>	\$0.00	\$21,008.96
<b>Total Obligated</b>	\$0.00	\$21,008.96
<b>Total Funds Drawdown</b>	\$274.96	\$14,437.56
<b>Program Funds Drawdown</b>	\$274.96	\$14,437.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,518.73	\$14,437.56
St. Joseph Metro Chamber of Commerce	\$2,518.73	\$14,437.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

Report: QPR3-2017 — The Buchanan County Degree Attainment Initiative has 26 active participants remaining in the grant and progressing toward graduation after funds were de-obligated in June 2017. Thirty-nine of the current 74 participants have graduated. Two additional students who transferred to another university or changed employment are also progressing toward graduation.

The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. Of the 74 funded participants, to date 39 have obtained a degree (37 baccalaureate degrees, 2 associate degrees). These individuals have increased their value to their company and have increased their contribution to the economic vitality of the region. Thus, the BCDAI has positively impacted the community, and will continue to do so as the remaining participants complete their training



and are promoted. Of the 18 industry partners, 12 sponsored employees, interns, or potential employees for the BCDAI grant scholarships. In addition to the 18 industry partners, 3 education partners, including Missouri Western State University, Metropolitan Community College, and North Central Missouri College, provided coursework students completing degree programs. The St. Joseph Chamber of Commerce and Missouri Western State University's Western Institute continue in partnership to manage the final phase of funding of the BCDAI for the 26 active recipients who will attain degrees in future semesters. Approved Industry Partners as of 09/30/2017: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, Bates County Memorial Hospital, Herzog Contracting Company, and the Missouri Veteran's Home in Cameron, MO. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation**

**Grantee Activity Number: DI-I-JOP23**

**Activity Title: Joplin - I - Job Training**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

2008-DI-92

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$836,894.58
<b>Total Budget</b>	\$0.00	\$836,894.58
<b>Total Obligated</b>	\$0.00	\$836,894.58
<b>Total Funds Drawdown</b>	\$300.00	\$111,073.35
<b>Program Funds Drawdown</b>	\$300.00	\$111,073.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,572.30	\$111,073.35
Joplin Area Chamber of Commerce Foundation	\$10,572.30	\$111,073.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

The Innovation Campus program is a wonderful opportunity for Joplin High School students to jump start their college education while building confidence they can succeed at the college level. This year fifty-five (55) students are participating in the Joplin High School program (23 seniors and 32 juniors).

- Three (3) Innovation Campus juniors are attempting to graduate high school with their Associate of Arts Degree through Crowder College.
  - Five (5) Innovation Campus students attended Missouri Southern State University and/or Crowder College for the 2017 summer school sessions and earned 18 college credit hours.
  - The first semester of the current school year Innovation Campus students are enrolled in a total of 317 college credit hours through dual credit and/or on-line classes.
- Seniors will attend a college and career fair on October 4, 2017 on the Missouri Southern State University campus. This is an opportunity for Innovation Campus students to visit with college representatives from many colleges in one setting and ask questions. On October 26, 2017 a financial aid advisor from The Educational Opportunity Center will present a financial aid (FAFSA) workshop to students and parents. Because the Innovation grant funding is being discontinued by the state it is more important than ever for students and parents understand the financial aid system.
- The Class of 2019 has 32 students enrolled in the Innovation Campus program. As juniors they are following the college to career readiness focus of the high school and exploring career choices and soft skills required for success in the work place using Missouri Connections. In the spring they will have the opportunity to attend a mini college and career fair on the Joplin High School campus.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	73/0	38/126	111/126	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DI-I-JOP35

**Activity Title:** Joplin - I - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-92

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Joplin Area Chamber of Commerce Foundation 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,844.73
<b>Total Budget</b>	\$0.00	\$41,844.73
<b>Total Obligated</b>	\$0.00	\$41,844.73
<b>Total Funds Drawdown</b>	\$15.00	\$5,553.67
<b>Program Funds Drawdown</b>	\$15.00	\$5,553.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,025.05
Joplin Area Chamber of Commerce Foundation	\$0.00	\$5,025.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

The Innovation Campus program is a wonderful opportunity for Joplin High School students to jump start their college education while building confidence they can succeed at the college level. This year fifty-five (55) students are participating in the Joplin High School program (23 seniors and 32 juniors).

- Three (3) Innovation Campus juniors are attempting to graduate high school with their Associate of Arts Degree through Crowder College.
- Five (5) Innovation Campus students attended Missouri Southern State University and/or Crowder College for the 2017 summer school sessions and earned 18 college credit hours.



- The first semester of the current school year Innovation Campus students are enrolled in a total of 317 college credit hours through dual credit and/or on-line classes.

Seniors will attend a college and career fair on October 4, 2017 on the Missouri Southern State University campus. This is an opportunity for Innovation Campus students to visit with college representatives from many colleges in one setting and ask questions. On October 26, 2017 a financial aid advisor from The Educational Opportunity Center will present a financial aid (FAFSA) workshop to students and parents. Because the Innovation grant funding is being discontinued by the state it is more important than ever for students and parents understand the financial aid system.

The Class of 2019 has 32 students enrolled in the Innovation Campus program. As juniors they are following the college to career readiness focus of the high school and exploring career choices and soft skills required for success in the work place using Missouri Connections. In the spring they will have the opportunity to attend a mini college and career fair on the Joplin High School campus.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93**

**Grantee Activity Number:** DI-I-JOH23  
**Activity Title:** Johnson County - I - Job Training

<b>Activity Category:</b> Public services	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2008-DI-93	<b>Project Title:</b> Johnson County EDC 2008-DI-93

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Johnson County EDC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$433,154.94
<b>Total Budget</b>	\$0.00	\$433,154.94
<b>Total Obligated</b>	\$0.00	\$433,154.94
<b>Total Funds Drawdown</b>	\$0.00	\$267,354.46
<b>Program Funds Drawdown</b>	\$0.00	\$267,354.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,073.31
Johnson County EDC	\$0.00	\$132,073.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:****Activity Progress Narrative:**

Job training: The UCM Innovation Campus continued to provide job training to a total of 91 students. During the quarter, there was a loss of 5 students. At the end of the 3rd quarter 2017, 58 of the 91 students had advanced in the program and were also gaining on the job work experience at 25 different business & education partners. One new business partner was added during the quarter for a total of 44 business & education partners. 62% of the activity has been completed.

Admin: During the 3rd quarter, the administration completed the QPR report for period ending 9/30/2017, submitted two Request for Funds

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-3	-7	-10	16/0	21/127	37/127	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

<b>Grantee Activity Number:</b>	<b>DI-I-CG23</b>
<b>Activity Title:</b>	<b>Cape Girardeau - I - Job Training</b>

### Activity Category:

Public services

### Project Number:

2008-DI-94

### Projected Start Date:

08/01/2012

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Cape Girardeau Development Foundation 2008-DI-94

### Projected End Date:

09/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Cape Girardeau Development Foundation

## Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$269,915.50
Total Budget	\$0.00	\$269,915.50
Total Obligated	\$0.00	\$269,915.50
Total Funds Drawdown	\$0.00	\$269,915.50



<b>Program Funds Drawdown</b>	\$0.00	\$269,915.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$269,915.50
Cape Girardeau Development Foundation	\$0.00	\$269,915.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public service grant to nonprofit development agency for job training.

**Location Description:**

**Activity Progress Narrative:**

Job Training Public Service #24: 59% drawn to date. No activity this quarter because program has ended.

Job Training Job Creation: 99.8% drawn to date. No activity this quarter because program has ended. Administration: 97.8% drawn to date. Foundation will schedule a close-out monitoring of the project with DED Field Rep James Figueroa-Robnett Jr. Remaining CDBG grant funds will be deobligated back to DED.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	41/0	38/50	79/50	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DI-I-CG35</b>
<b>Activity Title:</b>	<b>Cape Girardeau - I - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,880.34
<b>Total Budget</b>	\$0.00	\$48,880.34
<b>Total Obligated</b>	\$0.00	\$48,880.34
<b>Total Funds Drawdown</b>	\$0.00	\$48,880.34
<b>Program Funds Drawdown</b>	\$0.00	\$48,880.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,880.34
Cape Girardeau Development Foundation	\$0.00	\$48,880.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

Job Training Public Service #24: 59% drawn to date. No activity this quarter because program has ended.

Job Training Job Creation: 99.8% drawn to date. No activity this quarter because program has ended. Administration: 97.8% drawn to date. Foundation will schedule a close-out monitoring of the project with DED Field Rep James Figueroa-Robnett Jr. Remaining CDBG grant funds will be deobligated back to DED.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DI-I-CG63

**Activity Title:** Cape Girardeau - Job Creation

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-94

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau Development Foundation 2008-DI-94

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cape Girardeau Development Foundation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$490,936.74
<b>Total Budget</b>	\$0.00	\$490,936.74
<b>Total Obligated</b>	\$0.00	\$490,936.74
<b>Total Funds Drawdown</b>	\$0.00	\$490,936.74
<b>Program Funds Drawdown</b>	\$0.00	\$490,936.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$490,936.74
Cape Girardeau Development Foundation	\$0.00	\$490,936.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assistance with job creation in targeted industries.

**Location Description:**

Cape Girardeau and surrounding areas.

**Activity Progress Narrative:**

Job Training Public Service #24: 59% drawn to date. No activity this quarter because program has ended.

Job Training Job Creation: 99.8% drawn to date. No activity this quarter because program has ended. Administration: 97.8% drawn to date. Foundation will schedule a close-out monitoring of the project with DED Field Rep James Figueroa-Robnett Jr. Remaining CDBG grant funds will be deobligated back to DED.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	6	7	15/0	21/13	36/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	15	-8	7	15/0	21/13	36/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96**

**Grantee Activity Number: DI-I-SLCEC**  
**Activity Title: SLCEC - Job Training**

### Activity Category:

Public services

### Project Number:

2008-DI-96

### Projected Start Date:

02/07/2013

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

St. Louis County Economic Council 2008-DI-96

### Projected End Date:

12/31/2017

### Completed Activity Actual End Date:

### Responsible Organization:

St. Louis County Economic Council

## Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$365,252.00



<b>Total Budget</b>	\$0.00	\$365,252.00
<b>Total Obligated</b>	\$0.00	\$365,252.00
<b>Total Funds Drawdown</b>	\$50,639.52	\$299,826.67
<b>Program Funds Drawdown</b>	\$50,639.52	\$299,826.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$209,962.27	\$299,826.67
St. Louis County Economic Council	\$209,962.27	\$299,826.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Public service grant to nonprofit development agency for job training.

### Location Description:

### Activity Progress Narrative:

Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC - Fifteen Seniors received college credit in required mathematics courses prior to graduation. Students are now able to earn their Life Science Laboratory Certificate through an agreement with ST I-CC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Pattonville School District Innovative School Program: 25 students remain in their program. 16 students are Low Income and 9 are Mod. Students will pursue STEM related course work in classes related to pharmacy tech certification CNA nursing certification, and IT certifications. Twelve students have become certified pharmacy technicians. One hundred and five students have participated in the program to date. Network for Strong Communities (NSC): Capacity building workshops for non-profits in Promise Zone. Eighty non-profits have participated in the workshops. NSC sponsored a capacity building conference of 90 participants.

Promise Zone Catalyst: The Partnership contracted with a Ms. Jessica Payne in June 2017 to perform the duties of the catalyst job. She has reviewed the economic and community development initiatives of the residents of the zone and will work in partnership with the Forward Through Ferguson organization.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-SLCEC35  
**Activity Title:** SLDEP - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DI-96

**Projected Start Date:**

07/06/2016

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

St. Louis County Economic Council 2008-DI-96

**Projected End Date:**

07/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County Economic Council

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,262.60
<b>Total Budget</b>	\$0.00	\$18,262.60
<b>Total Obligated</b>	\$0.00	\$18,262.60
<b>Total Funds Drawdown</b>	\$15,191.33	\$15,191.33
<b>Program Funds Drawdown</b>	\$15,191.33	\$15,191.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,191.33	\$15,191.33
St. Louis County Economic Council	\$15,191.33	\$15,191.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC - Fifteen Seniors received college credit in required mathematics courses prior to graduation. Students are now able to earn their Life Science Laboratory Certificate through an agreement with ST I-CC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Pattonville School District Innovative School Program: 25 students remain in their program. 16 students are Low Income and 9 are Mod. Students will pursue STEM related course work in classes related to pharmacy tech certification CNA nursing certification, and IT certifications. Twelve students have become certified pharmacy technicians. One hundred and five students have participated in the program to date. Network for Strong Communities (NSC): Capacity building workshops for non-profits in Promise Zone. Eighty non-profits have participated in the workshops. NSC sponsored a capacity building conference of 90 participants.



Promise Zone Catalyst: The Partnership contracted with a Ms. Jessica Payne in June 2017 to perform the duties of the catalyst job. She has reviewed the economic and community development initiatives of the residents of the zone and will work in partnership with the Forward Through Ferguson organization.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2008-DI-97 / Bi State Development Agency 2008-DI-97

**Grantee Activity Number:** DI-I-BSDA

**Activity Title:** BSDA - Job Training

**Activity Category:**

Public services

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency



Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,622.00
<b>Total Budget</b>	\$0.00	\$47,622.00
<b>Total Obligated</b>	\$0.00	\$47,622.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bi State Development Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Public service grant to nonprofit development agency for job training.

### Location Description:

### Activity Progress Narrative:

With the grant being in its last year, there will be no new students enrolled in the program.

- There were 8 students projected to returning for the 17-18 students. Of the initial 8 students, 3 returned.
- There are 5 unforeseen returning students in the program. There are now a total of 8 returning students.
- An additional enrollment period will take place in December, 2017. Additional returning students will be enrolled at this time.,

#### Administrative Activities:

- SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure course sequencing for dual enrollment students are accurate.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	185	0	185	383/0	0/450	383/450	100.00

## Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-BSDA35

**Activity Title:** BSDA - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-97

**Projected Start Date:**

02/07/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bi State Development Agency 2008-DI-97

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bi State Development Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,381.10
<b>Total Budget</b>	\$0.00	\$2,381.10
<b>Total Obligated</b>	\$0.00	\$2,381.10
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bi State Development Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

With the grant being in its last year, there will be no new students enrolled in the program.

- There were 8 students projected to returning for the 17-18 students. Of the initial 8 students, 3 returned.
- There are 5 unforeseen returning students in the program. There are now a total of 8 returning students.
- An additional enrollment period will take place in December, 2017. Additional returning students will be enrolled at this time.,

Administrative Activities:



- SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure course sequencing for dual enrollment students are accurate.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center**

**Grantee Activity Number: DI-I-SBEC**

**Activity Title: SBEC - Job Training**

**Activity Category:**

Public services

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$161,800.00
Total Budget	\$0.00	\$161,800.00
Total Obligated	\$0.00	\$161,800.00
Total Funds Drawdown	\$19,500.00	\$134,000.00
Program Funds Drawdown	\$19,500.00	\$134,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,500.00	\$134,000.00
St.. Louis Small Business Empowerment Center	\$19,500.00	\$134,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Public service grant to nonprofit development agency for job training.

### Location Description:

### Activity Progress Narrative:

During this quarter the Innovation Campus programs at North and South County Tech, and Jennings launched the first semester of the 2017-2018 academic year. The Ferguson-Florissant site was closed since none of the participating students were income eligible.

This is the final close out year of the program and as a result only students who successfully completed the 2016-2017 academic year are enrolled in this year's program.

At the end of the quarter we can report the following enrollment levels:

- At North County Tech, 5 who meet program income guidelines
- At Jennings 3 enrollees, all of whom are income eligible
- At South County Tech 6 enrollees who are income eligible

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	92/120	92/120	100.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DI-I-SBEC35

**Activity Title:** SBEC - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DI-98

**Projected Start Date:**

02/07/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis Small Business Empowerment Center 2008-

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St.. Louis Small Business Empowerment Center

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,090.00
<b>Total Budget</b>	\$0.00	\$8,090.00
<b>Total Obligated</b>	\$0.00	\$8,090.00
<b>Total Funds Drawdown</b>	\$975.00	\$6,700.00
<b>Program Funds Drawdown</b>	\$975.00	\$6,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$975.00	\$6,700.00
St.. Louis Small Business Empowerment Center	\$975.00	\$6,700.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

N/A

**Location Description:**

**Activity Progress Narrative:**

During this quarter the Innovation Campus programs at North and South County Tech, and Jennings launched the first semester of the 2017-2018 academic year. The Ferguson-Florissant site was closed since none of the participating students were income eligible.

This is the final close out year of the program and as a result only students who successfully completed the 2016-2017 academic year are enrolled in this year's program.

At the end of the quarter we can report the following enrollment levels:

- At North County Tech, 5 who meet program income guidelines



- At Jennings 3 enrollees, all of whom are income eligible
- At South County Tech 6 enrollees who are income eligible

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: DI-2008-STADM / DI-State Admin

**Grantee Activity Number:** 08-DI-STADM-IA08

**Activity Title:** Flood C/Supp 2 State Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DI-2008-STADM

**Project Title:**

DI-State Admin

**Projected Start Date:**

01/27/2010

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2017

N/A

### To Date

\$2,133,860.00

**Total Budget**

\$0.00

\$2,133,860.00



<b>Total Obligated</b>	\$0.00	\$2,133,860.00
<b>Total Funds Drawdown</b>	\$70,830.17	\$1,969,944.55
<b>Program Funds Drawdown</b>	\$70,830.17	\$1,969,944.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,931.96	\$1,969,947.55
State of Missouri	\$123,931.96	\$1,969,947.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activity 92% complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	346



Monitoring Visits	0	120
Audit Visits	0	161
Technical Assistance Visits	1	56
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	1	167

